

Marysville Medical Practice

Calculation of Mean Published Earnings 2014/15

	Income £	Expenditure £	Profit £
Total per final practice accounts	946,681	631,170	315,511
Items to be directly excluded & related direct costs:			
Dispensing income/costs (for dispensing practices only)	-	-	-
Dispensing salaries		-	
Premises income/reimbursement			
Rent/notional rent/mortgage interest			
Rates	185,055	183,855	(1,200)
Water rates			
Clinical waste	520	-	(520)
Trainee salary reimbursement	44,766	44,909	143
	<u>230,341</u>	<u>228,764</u>	
Balance of income/costs not directly attributable	<u>716,340</u>	<u>402,406</u>	
Other excluded income where costs cannot be directly attributed:			
Local enhanced services	12,475		(12,475)
Other superannuable income	124,458		(124,458)
Other non-superannuable income	14,079		(14,079)
Other non core income to be removed:			
Winter Pressures	7,680		(7,680)
Prescribing incentive scheme	2,254		(2,254)
Bank interest	-		-
Appointment income	-		-
	<u>160,946</u>		
Less other expenses to be removed:			
Employers superannuation		22,749	22,749
Salaried GP costs (where salaried GP has been at practice longer than 6mths)		11,019	11,019
Locum GP costs (where locum GP has been at practice longer than 6mths)		-	-
Add additional expenses to be included:			
Personal expenses not included in the accounts			-
Remaining expenses not directly attributable		<u>368,638</u>	
Percentage of remaining costs to be removed		22.47%	82,825
Removed income not attributable to direct costs	<u>160,946</u>		
Balance of income above	<u>716,340</u>		
			<u>269,581</u>
Mean GP numbers			4
Mean earnings			<u>67,395</u>

Calculation of GPs

	<u>Full time</u>	<u>Part time</u>	<u>Total</u>
Partners	1	2	3
Salaried	-	1	1
Locum	-	-	-
	<u>1</u>	<u>3</u>	<u>4</u>